



# NH Disposal Fee Idea

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# Disclaimer

Just my thoughts from a few years ago to help Transfer Stations, NHDES, and to help boost infrastructure in NH.

This in no way represents opinion of my employee or any group I am associated with.



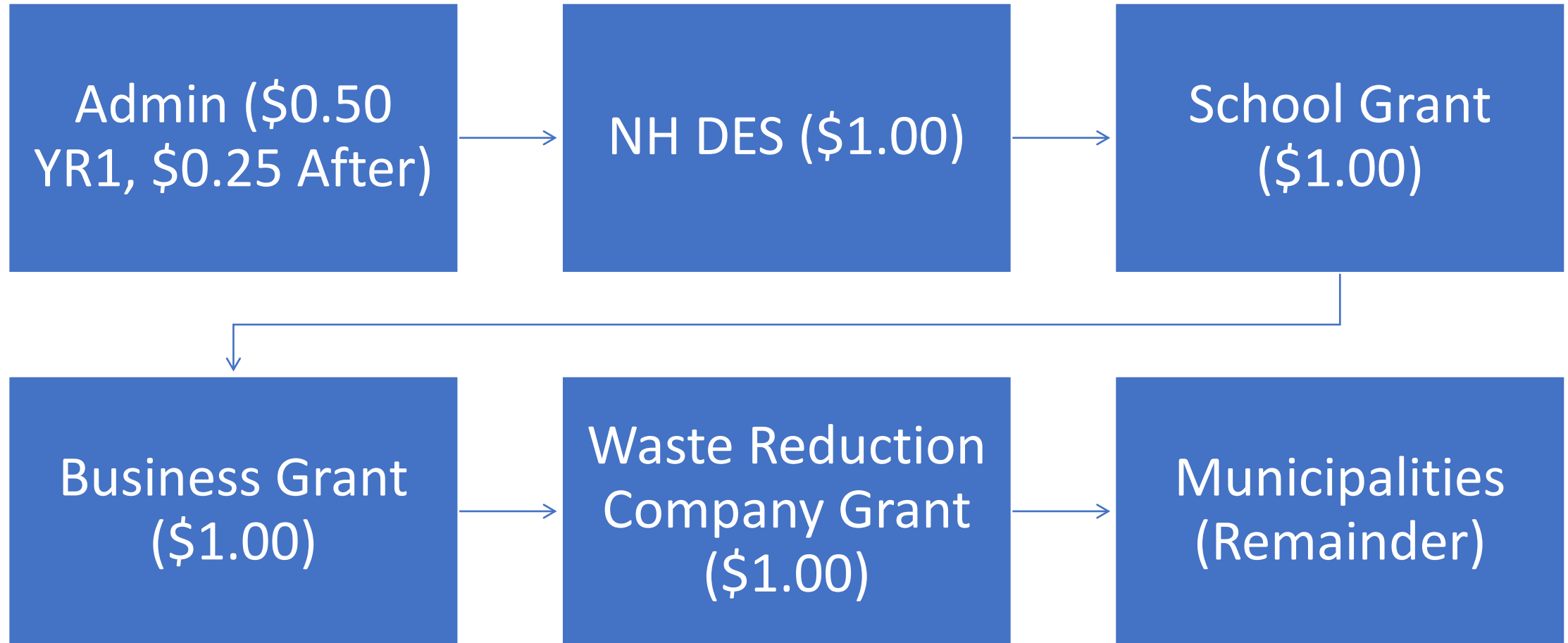
# Disposal Fee

\$9.00 per ton

For BOTH Landfill and Waste-to-Energy for 5 years

Adjustment after 5 years on possible lowering Waste-to-Energy and Increasing Landfill Fees

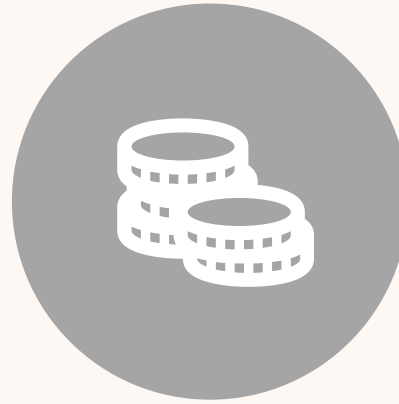
# Where the Money Goes



# Admin



**\$0.50 PER TON YEAR 1 FOR  
SET UP FEES**



**IN CHARGE OF MONEY  
INCOMING AND OUTGOING**



**AFTER 1<sup>ST</sup> YEAR, GOES  
DOWN TO \$0.25 PER TON**

# NH DES Waste Management Division

**\$1.00 per Ton**

**Goes to training,  
admin,  
improvements to  
website, etc**

# NH Business Grant



\$1.00 PER TON



GIVEN TO BUSINESSES FOR  
IMPROVING RECYCLING AND WASTE  
DIVERSION



TOTES, BINS, BALERS, ETC

# School Grant

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- \$1.00 per Ton
- Given to schools for improving recycling and waste diversion
- Totes, bins, education, etc





# New Waste Diversion Businesses

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- \$1.00 per Ton (\$1.25 per ton after Yr1)
- Given to businesses that want to come to NH
- ONLY businesses that deal with recycling, waste diversion, or landfill alternatives would be allowed



# Municipalities

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- Remainder of yearly money
- Goes back to municipalities for use for waste reduction and recycling needs
- Based on population
- Up to 3x Fees Paid



# Breakdown

\$9.00 per Ton

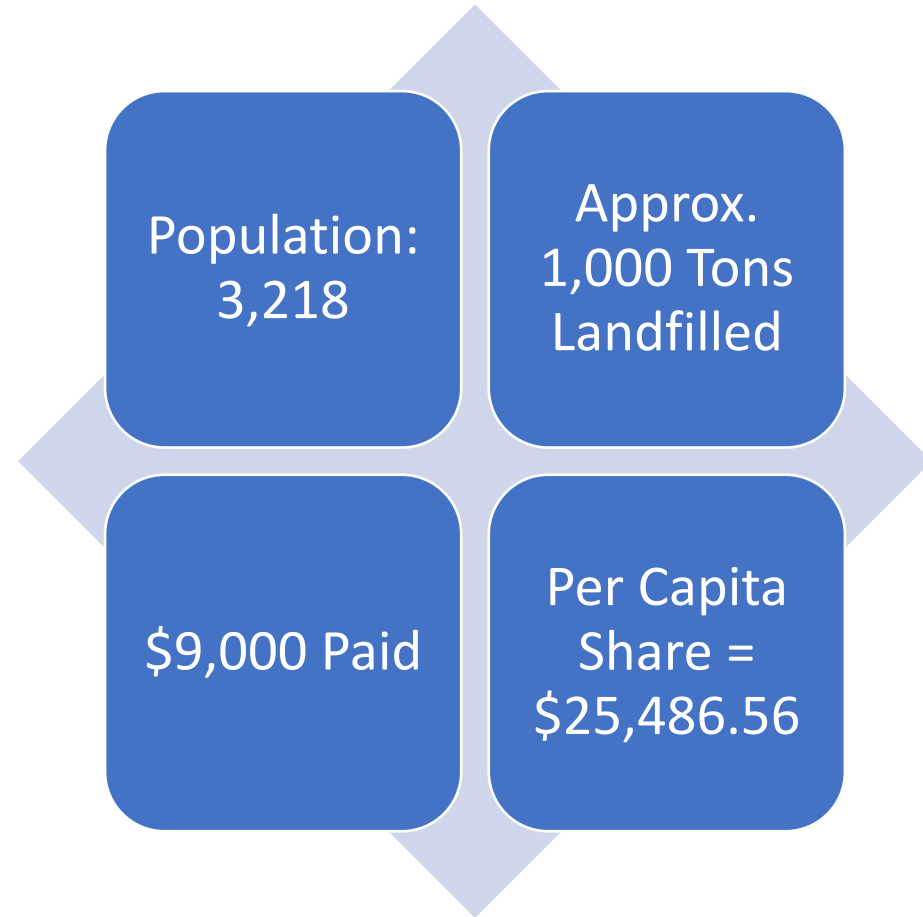
2018 =  
2,388,877 Tons

Total revenue =  
\$21,499,893

# Program Breakdown

Admin	<ul style="list-style-type: none"><li>• Year 1 - \$1,194,438.50</li><li>• After - \$597,219.25</li></ul>
NH DES	<ul style="list-style-type: none"><li>• \$2,388,877</li></ul>
School Grant	<ul style="list-style-type: none"><li>• \$2,388,877</li></ul>
Business Grant	<ul style="list-style-type: none"><li>• \$2,388,877</li></ul>
Waste Diversion Grant	<ul style="list-style-type: none"><li>• Year 1 - \$2,388,877</li><li>• After - \$2,986,096.25</li></ul>
Municipalities	<ul style="list-style-type: none"><li>• \$10,749,946.50</li><li>• \$7.92 per person</li></ul>

# Lancaster, NH Example



# Lancaster Breakdown example

## Reimburse Fees

- \$9,000

## Recycling Bins

- \$1,000

## Equip Maintenance

- \$3,000

## Start Food Composting

- Bins, Bags, Brochures, Land Prep, Permit Mod
- \$10,000

## Storage

- \$2,486.56